

Budget & Business Planning Timetable 2021/22

Month	Date	For/From	Action/Event
October	08 October 2020	All Councillors	Briefing on Budget & Business Planning Report to Cabinet on 13 October 2020
	13 October 2020	Cabinet	Budget & Business Planning Report providing an update on the latest information and proposing a process for 2021/22
December	01 December 2020	Committee Services	Publication of Performance Scrutiny papers including proposals for pressures and savings.
	From 1 December 2020 for 4 weeks		Public Online consultation on budget proposals
	TBA	All Councillors	Briefing on savings options to be considered by the Performance Scrutiny Committee
	Mid December	District Councils	Notification of draft Council Taxbases and draft Business Rates Forecasts
	10 December 2020	Performance Scrutiny Committee	Considers and comments upon the Budget Consultation Report.
	Mid/Late December	Communities & Local Government	Provisional Local Government Finance Settlement
January	06 January 2021	Committee Services	Publication of Performance Scrutiny papers including draft capital proposals (including Capital Programme, Capital Strategy, Investment Strategy, plus Flexible Use of Capital Receipts Strategy) and proposed Review of Charges and draft Treasury Management Strategy.
	11 January 2021	Committee Services	Publication of Cabinet papers including Cabinet proposed 2021/22 revenue budget, MTFs and capital programme for recommendation to Council in light of comments from the Performance Scrutiny Committee and consultation feedback. Includes the Review of Charges.
	13 January 2021	Audit and Governance	Consideration of the draft Treasury Management Strategy Statement and Annual Investment Strategy for 2021/22
	14 January 2021	Performance Scrutiny Committee	Consider and comment on draft capital proposals (including Capital Programme, Capital Strategy, Investment Strategy, plus Flexible Use of Capital Receipts Strategy) and proposed Review of Charges and draft Treasury Management Strategy.
	TBA	All Councillors	Member briefing on Cabinet's proposed budget, medium term financial strategy, and capital programme.
	19 January 2021	Cabinet	Cabinet proposes 2021/22 revenue budget, MTFs and capital programme for recommendation to Council in light of comments from the Performance Scrutiny Committee and consultation feedback. Includes the Review of Charges.
	21 January 2021	District Councils	Notification of Council Tax surpluses or deficits
	28 January 2021	Cabinet/Opposition and Other Group Leaders /CCMT/Director of Finance	Deadline for Cabinet, Opposition and other groups to submit full budget papers to Committee Services
	29 January 2021	District Councils	Notification of Council Taxbases, Business Rate Forecasts and Business Rate surpluses or deficits
February	Early February	Communities & Local Government	Final Local Government Finance Settlement
	01 February 2021	Committee Services	Publication of Council agenda and Cabinet, Opposition & other groups full budgets, including the Chief Finance Officer's statutory report
	04 February 2021	Opposition & Other Group Leaders	Deadline for amendments to Cabinet budget by Opposition and other groups to Committee Services (By 9am)
	04 February 2021	Committee Services	Publication of amendments to Cabinet budget by Opposition and other groups
	09 February 2021	Council	Agrees Revenue Budget 2021/22; Capital Programme 2020/21 - 2030/31; MTFs 2021/22 - 2025/26 and Corporate Plan 2021/22 - 2024/25